

Vassar Student Association - Budget for FY 2015

Organization Name	Budget for FY 2015	Budget Rollover	Amount Requested	% of Req Allocated	Budget Percentile	Budget Last Year (FY 14)	% Change From Last Year
VSA Operating	\$ 7,500.00	No	\$ 7,500.00	100.00%		\$ 5,000.00	50.00%
VSA Council Retreat	\$ 750.00	No	\$ 750.00	100.00%		\$ 1,000.00	-25.00%
Fall Leadership Conference	\$ 5,000.00	No	\$ 5,000.00	100.00%		\$ 3,000.00	66.67%
Shuttle	\$ 20,000.00	No	\$ 20,000.00	100.00%		\$ 15,000.00	33.33%
Institutional Memory	N/A	N/A	N/A	N/A		N/A	N/A
Meet Me in Poughkeepsie	\$ 6,000.00	No	\$ 6,000.00	100.00%		\$ 6,000.00	0.00%
VANS	\$ 1,000.00	No	\$ 1,000.00	100.00%		\$ 1,000.00	0.00%
Founder's Day	\$ 45,000.00	No	\$ 45,000.00	100.00%		\$ 43,000.00	4.65%
ALANA Jam	\$ 5,000.00	No	\$ 5,000.00	100.00%		N/A	N/A
<u>VSA Internal Funds</u>	\$ 90,250.00	N/A	\$ 90,250.00	100.00%		\$ 74,000.00	21.96%
A Capella Recording	\$ 4,000.00	No	\$ 4,000.00	100.00%		\$ 4,000.00	0.00%
Council Discretionary	N/A	N/A	N/A	N/A		N/A	N/A
Collaboration	\$ 10,000.00	No	\$ 10,000.00	100.00%		\$ 12,000.00	-16.67%
Conference	\$ 12,000.00	No	\$ 12,000.00	100.00%		\$ 15,000.00	-20.00%
Community	\$ 10,000.00	No	\$ 10,000.00	100.00%		\$ 10,000.00	0.00%
New Organizations	\$ 3,000.00	No	\$ 3,000.00	100.00%		\$ 2,500.00	20.00%
Speakers, Lectures & Panels	\$ 50,000.00	No	\$ 50,000.00	100.00%		\$ 50,000.00	0.00%
Capital Budgeting	N/A	N/A	N/A	N/A		N/A	N/A
Social Consciousness	\$ 10,000.00	No	\$ 10,000.00	100.00%		\$ 10,000.00	0.00%
<u>VSA Special Purpose Funds</u>	\$ 99,000.00	N/A	\$ 99,000.00	100.00%		\$ 103,500.00	-4.35%
Cushing House	\$ 4,000.00	No	\$ 4,500.00	88.89%		\$ 4,500.00	-11.11%
Davison House	\$ 4,000.00	No	\$ 4,200.00	95.24%		\$ 4,500.00	-11.11%

Josselyn House	\$ 4,100.00	No	\$ 4,750.00	86.32%	\$ 4,750.00	-13.68%
Lathrop House	\$ 4,000.00	No	\$ 4,500.00	88.89%	\$ 4,500.00	-11.11%
Jewett House	\$ 4,000.00	No	\$ 4,500.00	88.89%	\$ 5,000.00	-20.00%
Raymond House	\$ 4,000.00	No	\$ 4,750.00	84.21%	\$ 4,500.00	-11.11%
Strong House	\$ 4,000.00	No	\$ 4,750.00	84.21%	\$ 4,500.00	-11.11%
Main House	\$ 4,100.00	No	\$ 5,150.00	79.61%	\$ 4,750.00	-13.68%
Ferry Co-op	\$ 960.00	No	\$ 960.00	100.00%	\$ 960.00	0.00%
Noyes House	\$ 4,000.00	No	\$ 5,000.00	80.00%	\$ 4,500.00	-11.11%
Terrace Apartments	\$ 500.00	No	\$ 500.00	100.00%	\$ 500.00	0.00%
Townhouses	\$ 500.00	No	\$ 500.00	100.00%	\$ 500.00	0.00%
Town Students	\$ 50.00	No	\$ 367.73	13.60%	N/A	N/A
South Commons	\$ 200.00	No	\$ 200.00	100.00%	\$ 200.00	0.00%
<u>Residences</u>	\$ 38,410.00	N/A	\$ 44,627.73	86.07%	\$ 43,660.00	-12.02%
Senior Class	\$ 51,000.00	No	\$ 52,000.00	98.08%	\$ 51,000.00	0.00%
Junior Class	\$ 1,500.00	No	\$ 1,500.00	100.00%	\$ 1,500.00	0.00%
Sophomore Class	\$ 1,000.00	No	\$ 1,000.00	100.00%	\$ 1,000.00	0.00%
Freshman Class	\$ 500.00	No	\$ 500.00	100.00%	\$ 500.00	0.00%
<u>Classes</u>	\$ 54,000.00	N/A	\$ 55,000.00	98.18%	\$ 54,000.00	0.00%
ACCESS	\$ 400.00	No	\$ 400.00	100.00%	0.11 \$ 110.00	263.64%
Accidentals	\$ 500.00	No	\$ 700.00	71.43%	0.13 \$ 500.00	0.00%
Act Out	\$ 800.00	No	\$ 1,000.00	80.00%	0.28 \$ 800.00	0.00%
Aikido Club	\$ 1,600.00	No	\$ 1,600.00	100.00%	0.51 \$ 2,800.00	-42.86%
Aircappella	N/A	N/A	N/A	N/A	N/A \$ 300.00	N/A
Amnesty International	\$ 600.00	No	\$ 600.00	100.00%	0.23 \$ 400.00	50.00%
Archery	\$ 1,000.00	No	\$ 1,150.00	86.96%	0.34 N/A	N/A
Art & Architecture	N/A	N/A	N/A	N/A	N/A N/A	N/A
ASA	\$ 9,000.00	1 Year	\$ 9,000.00	100.00%	0.90 \$ 7,500.00	20.00%
ASU	\$ 2,500.00	No	\$ 3,000.00	83.33%	0.63 N/A	N/A
Ballroom Dancing	\$ 500.00	No	\$ 1,100.00	45.45%	0.13 \$ 500.00	0.00%

BAM	\$	300.00	No	\$	300.00	100.00%	0.09	\$	500.00	-40.00%
Barefoot Monkeys	\$	7,000.00	1 Year	\$	10,000.00	70.00%	0.87	\$	4,200.00	66.67%
Black Student Union	\$	8,000.00	No	\$	10,000.00	80.00%	0.89	\$	8,000.00	0.00%
Britomartis	\$	1,100.00	No	\$	550.00	200.00%	0.39		N/A	N/A
Business Club	\$	400.00	No	\$	1,600.00	25.00%	0.11		N/A	N/A
Camerata	\$	100.00	No	\$	150.00	66.67%	0.02	\$	125.00	-20.00%
Caribbean Students' Alliance	\$	2,700.00	No	\$	3,000.00	90.00%	0.66	\$	1,500.00	80.00%
Catholic Community	\$	800.00	No	\$	800.00	100.00%	0.28	\$	750.00	6.67%
Ceramics Club		N/A	No	\$	3,001.00	N/A	N/A		N/A	N/A
Challah	\$	1,000.00	No	\$	1,500.00	66.67%	0.34	\$	900.00	11.11%
CHOICE	\$	4,500.00	4 Years	\$	2,000.00	225.00%	0.82	\$	4,000.00	12.50%
Choir Council		N/A	N/A		N/A	N/A	N/A		N/A	N/A
Christian Fellowship	\$	1,250.00	No	\$	1,500.00	83.33%	0.44	\$	1,000.00	25.00%
Chronicle	\$	4,332.50	No	\$	3,950.00	109.68%	0.81	\$	3,000.00	44.42%
College Democrats	\$	1,300.00	1 Year	\$	1,500.00	86.67%	0.45	\$	1,000.00	30.00%
Comedy Normative	\$	200.00	No	\$	200.00	100.00%	0.04		N/A	N/A
Contrast	\$	3,500.00	No	\$	4,000.00	87.50%	0.73		N/A	N/A
Council of Black Seniors	\$	15,000.00	No	\$	15,000.00	100.00%	0.96	\$	15,000.00	0.00%
Debate Club	\$	10,000.00	1 Year	\$	10,000.00	100.00%	0.93	\$	10,000.00	0.00%
Democracy Matters	\$	500.00	No	\$	500.00	100.00%	0.13	\$	300.00	66.67%
Devils	\$	250.00	1 Year	\$	250.00	100.00%	0.06	\$	500.00	-50.00%
E.M.S	\$	3,200.00	4 Years	\$	3,680.00	86.96%	0.71	\$	3,032.00	5.54%
Episcopal Church		N/A	N/A		N/A	N/A	N/A	\$	70.00	N/A
Equestrian Team	\$	3,410.00	No	\$	4,000.00	85.25%	0.72	\$	2,800.00	21.79%
Feminist Alliance	\$	4,000.00	No	\$	4,000.00	100.00%	0.77	\$	3,500.00	14.29%
Filmmakers	\$	1,500.00	No	\$	1,700.00	88.24%	0.47	\$	1,800.00	-16.67%
Fly People	\$	1,000.00	No	\$	1,500.00	66.67%	0.34	\$	1,000.00	0.00%
Forum For Political Philosophy	\$	50.00	No	\$	200.00	25.00%	0.00	\$	50.00	0.00%
French Club	\$	250.00	No	\$	350.00	71.43%	0.06	\$	250.00	0.00%
Future Waitstaff of America	\$	6,500.00	No	\$	6,500.00	100.00%	0.86	\$	6,500.00	0.00%
GAAP	\$	1,000.00	No	\$	2,000.00	50.00%	0.34	\$	2,500.00	-60.00%
Greens	\$	1,400.00	No	\$	2,400.00	58.33%	0.46	\$	280.00	400.00%
Habitat for Humanity	\$	2,400.00	No	\$	2,400.00	100.00%	0.61	\$	3,000.00	-20.00%

Haiti Project	\$ 900.00	No	\$ 3,070.35	29.31%	0.33	\$ 700.00	28.57%
Happily Ever Laughter	\$ 750.00	No	\$ 4,185.00	17.92%	0.26	\$ 800.00	-6.25%
Helicon Magazine	\$ 3,000.00	No	\$ 3,000.00	100.00%	0.68	\$ 2,500.00	20.00%
Hip Hop 101	\$ 26,000.00	No	\$ 25,000.00	104.00%	0.98	\$ 23,000.00	13.04%
Hunger Action	\$ 2,300.00	No	\$ 2,300.00	100.00%	0.60	\$ 2,300.00	0.00%
HYPE	\$ 4,000.00	No	\$ 5,500.00	72.73%	0.77	\$ 1,250.00	220.00%
Iced Brew	\$ 3,850.00	No	\$ 5,780.00	66.61%	0.76	\$ 3,700.00	4.05%
Idlewild Theatre Ensemble	\$ 1,500.00	No	\$ 1,500.00	100.00%	0.47	\$ 1,000.00	50.00%
Improv	\$ 3,500.00	No	\$ 4,000.00	87.50%	0.73	\$ 3,500.00	0.00%
Indecent Exposure	\$ 750.00	No	\$ 1,000.00	75.00%	0.26	\$ 750.00	0.00%
Jewish Union	\$ 1,800.00	No	\$ 2,000.00	90.00%	0.55	\$ 1,600.00	12.50%
Knights of Commuknity	\$ 50.00	No	\$ 100.00	50.00%	0.00	\$ 50.00	0.00%
Limit	\$ 800.00	No	\$ 800.00	100.00%	0.28	\$ 800.00	0.00%
Mahagonny Ensemble	\$ 800.00	No	\$ 800.00	100.00%	0.28	\$ 800.00	0.00%
Matthew's Minstrels	\$ 500.00	No	\$ 650.00	76.92%	0.13	\$ 500.00	0.00%
Measure For Measure	\$ 250.00	1 Year	\$ 250.00	100.00%	0.06	\$ 500.00	-50.00%
MEChA	\$ 7,250.00	No	\$ 7,250.00	100.00%	0.88	\$ 7,250.00	0.00%
Merely Players	\$ 1,100.00	No	\$ 1,500.00	73.33%	0.39	\$ 900.00	22.22%
Miscellany News	\$ 16,235.00	4 Years	\$ 19,735.00	82.27%	0.97	\$ 16,435.00	-1.22%
MICA	\$ 300.00	No	\$ 500.00	60.00%	0.09	\$ 500.00	-40.00%
MBSA	\$ 1,500.00	No	\$ 3,000.00	50.00%	0.47	\$ 500.00	200.00%
Night Owls	\$ 500.00	No	\$ 1,500.00	33.33%	0.13	\$ 500.00	0.00%
No Offense	\$ 700.00	No	\$ 2,855.00	24.52%	0.25	\$ 350.00	100.00%
NSO	\$ 5,000.00	1 Year	\$ 6,000.00	83.33%	0.83	\$ 5,000.00	0.00%
On Tap	\$ 550.00	1 Year	\$ 550.00	100.00%	0.22	\$ 550.00	0.00%
Operation Donation	\$ 705.00	No	\$ 705.00	100.00%	0.25	\$ 1,200.00	-41.25%
Outing Club	\$ 10,000.00	No	\$ 14,810.00	67.52%	0.93	\$ 8,500.00	17.65%
P.E.A.C.E	\$ 2,850.00	No	\$ 3,000.00	95.00%	0.67	\$ 2,100.00	35.71%
Philalethis	\$ 12,000.00	No	\$ 15,000.00	80.00%	0.95	\$ 12,000.00	0.00%
Phocus	\$ 2,000.00	No	\$ 2,000.00	100.00%	0.57	\$ 2,000.00	0.00%
Poder Latino	\$ 6,200.00	No	\$ 6,200.00	100.00%	0.85	\$ 6,000.00	3.33%
Pro-Health	\$ 2,500.00	No	\$ 2,500.00	100.00%	0.63	\$ 2,750.00	-9.09%
Punx	\$ 4,000.00	No	\$ 10,000.00	40.00%	0.77	\$ 3,000.00	33.33%

QCVC	\$	4,000.00	No	\$	4,000.00	100.00%	0.77	\$	4,000.00	0.00%
Quidditch	\$	3,000.00	No	\$	3,600.00	83.33%	0.68	\$	2,200.00	36.36%
Run Vassar	\$	1,200.00	No	\$	1,456.00	82.42%	0.42	\$	600.00	100.00%
Sailing		N/A	N/A		N/A	N/A	N/A	\$	500.00	N/A
SCIA	\$	2,600.00	No	\$	1,000.00	260.00%	0.65		N/A	N/A
SEASA	\$	1,600.00	No	\$	1,780.00	89.89%	0.51		N/A	N/A
Shakespeare Troupe	\$	1,900.00	No	\$	2,000.00	95.00%	0.56	\$	1,750.00	8.57%
Ski Team	\$	9,000.00	No	\$	9,000.00	100.00%	0.90	\$	9,000.00	0.00%
Slow Foods	\$	3,000.00	No	\$	3,000.00	100.00%	0.68	\$	3,000.00	0.00%
Soundssystem	\$	1,200.00	No	\$	1,550.00	77.42%	0.42	\$	1,200.00	0.00%
SASA	\$	3,500.00	1 Year	\$	4,000.00	87.50%	0.73	\$	3,500.00	0.00%
Squirm	\$	3,500.00	No	\$	3,500.00	100.00%	0.73	\$	4,000.00	-12.50%
The Listening Center	\$	500.00	No	\$	1,750.00	28.57%	0.13	\$	500.00	0.00%
TONCA	\$	2,050.00	No	\$	2,050.00	100.00%	0.59	\$	2,250.00	-8.89%
Transmission	\$	500.00	No	\$	500.00	100.00%	0.13	\$	500.00	0.00%
Ultimate Frisbee	\$	9,500.00	1 Year	\$	9,500.00	100.00%	0.92	\$	12,000.00	-20.83%
Unbound	\$	2,400.00	No	\$	3,000.00	80.00%	0.61	\$	2,200.00	9.09%
UNICEF	\$	600.00	No	\$	900.00	66.67%	0.23	\$	600.00	0.00%
Unitarian Universalists	\$	120.00	No	\$	120.00	100.00%	0.03	\$	200.00	-40.00%
VARC	\$	1,500.00	No	\$	2,000.00	75.00%	0.47	\$	900.00	66.67%
Vass Shakers	\$	500.00	No	\$	500.00	100.00%	0.13		N/A	N/A
Vassar Bikes	\$	200.00	No	\$	200.00	100.00%	0.04		N/A	N/A
Vassar Food Co-op		N/A	N/A	\$	3,000.00	N/A	N/A		N/A	N/A
Vassar Muslim Student Union	\$	800.00	No	\$	1,000.00	80.00%	0.28	\$	600.00	33.33%
Vassarion	\$	1,100.00	No	\$	2,580.00	42.64%	0.39	\$	3,000.00	-63.33%
Vastards	\$	500.00	No	\$	500.00	100.00%	0.13	\$	500.00	0.00%
VCTV	\$	1,700.00	No	\$	1,950.00	87.18%	0.54		N/A	N/A
ViCE	\$	155,000.00	1 Year	\$	155,000.00	100.00%	1.00	\$	155,000.00	0.00%
VISA	\$	6,000.00	No	\$	7,000.00	85.71%	0.84	\$	6,000.00	0.00%
VPI	\$	1,600.00	No	\$	4,000.00	40.00%	0.51	\$	5,500.00	-70.91%
Woodshed Theater Ensemble	\$	2,000.00	No	\$	2,400.00	83.33%	0.57	\$	2,000.00	0.00%
Wordsmiths	\$	1,000.00	No	\$	1,000.00	100.00%	0.34	\$	600.00	66.67%
WVKR Radio Station	\$	30,000.00	4 Years	\$	32,500.00	92.31%	0.99	\$	30,000.00	0.00%

<u>Total Organization</u>	\$	480,052.50	N/A	\$	540,457.35	88.82%	N/A	\$	453,852.00	5.77%
<u>Average Organization</u>	\$	4,660.70	N/A	\$	5,147.21	90.55%	N/A	\$	4,777.39	-2.44%
<u>Median Organization</u>	\$	1,500.00	N/A	\$	2,000.00	75.00%	N/A	\$	1,500.00	0.00%
<u>Mode Organization</u>	\$	500.00	N/A	\$	3,000.00	16.67%	N/A	\$	500.00	0.00%