

Vassar Student Association - Budget for FY 2014

Organization Name	Budget for FY 2014	Budget Rollover	Amount requested	% of Req Allocated	Budget Percentile	Budget Last Year (FY 13)	% Change from Last Yr
VSA Operating	\$ 5,000.00	No	\$ 5,000.00	100.00%		\$ 5,940.00	-16.00%
VSA Council Retreat	\$ 1,000.00	No	\$ 1,000.00	100.00%		\$ 1,000.00	0.00%
Fall Leadership Conference	\$ 3,000.00	No	\$ 3,000.00	100.00%		\$ 3,000.00	0.00%
Shuttle	\$ 15,000.00	No	\$ 15,000.00	100.00%		\$ 15,000.00	0.00%
Institutional Memory	\$ -	No	\$ 1,500.00	0.00%		\$ 3,000.00	-100.00%
Meet Me in Poughkeepsie	\$ 6,000.00	No	\$ 6,000.00	100.00%		\$ 10,000.00	-40.00%
VANS	\$ 1,000.00	No	\$ 1,000.00	100.00%		\$ -	N/A
Programming Board	\$ 5,000.00	1 Year	\$ -	N/A		\$ 5,000.00	0.00%
Founder's Day	\$ 43,000.00	No	\$ 50,000.00	86.00%		\$ 36,000.00	19.00%
<u>VSA Internal Fund</u>	\$ 79,000.00		\$ 82,500.00	96.00%		\$ 78,940.00	0.00%
A Capella Recording	\$ 4,000.00	No	\$ 4,000.00	100.00%		\$ -	N/A
Council Discretionary	\$ -	1 Year	\$ -	N/A		\$ -	N/A
Collaboration	\$ 12,000.00	No	\$ 12,000.00	100.00%		\$ 16,000.00	-25.00%
Conference	\$ 15,000.00	No	\$ 15,000.00	100.00%		\$ 20,000.00	-25.00%
Community	\$ 10,000.00	No	\$ 10,000.00	100.00%		\$ 12,000.00	-17.00%
New Organizations	\$ 2,500.00	No	\$ 2,500.00	100.00%		\$ 5,000.00	-50.00%
Speakers, Lectures & Panels	\$ 50,000.00	No	\$ 50,000.00	100.00%		\$ 45,000.00	11.00%
Capital Budgeting	\$ -	5 Years	\$ -	N/A		\$ -	N/A
Social Conciousness	\$ 10,000.00	No	\$ 10,000.00	100.00%		\$ -	N/A
<u>VSA Special Purpose Fund</u>	\$ 99,500.00		\$ 99,500.00	100.00%		\$ 98,000.00	2.00%
Cushing House	\$ 4,500.00	No	\$ 4,000.00	113.00%		\$ 4,000.00	13.00%
Davison House	\$ 4,500.00	No	\$ 4,000.00	113.00%		\$ 4,000.00	13.00%
Josselyn House	\$ 4,750.00	No	\$ 4,100.00	116.00%		\$ 4,100.00	16.00%
Lathrop House	\$ 4,500.00	No	\$ 4,000.00	113.00%		\$ 4,000.00	13.00%
Jewett House	\$ 5,000.00	No	\$ 4,500.00	111.00%		\$ 4,100.00	22.00%
Raymond House	\$ 4,500.00	No	\$ 4,000.00	113.00%		\$ 4,000.00	13.00%
Strong House	\$ 4,500.00	No	\$ 4,000.00	113.00%		\$ 4,000.00	13.00%
Main House	\$ 4,750.00	No	\$ 4,000.00	119.00%		\$ 4,100.00	16.00%

Ferry Co-op	\$ 960.00	No	\$ 960.00	100.00%		\$ 1,000.00	-4.00%
Noyes House	\$ 4,500.00	No	\$ 4,000.00	113.00%		\$ 4,000.00	13.00%
Terrace Apartments	\$ 500.00	No	\$ 500.00	100.00%		\$ 500.00	0.00%
Townhouses	\$ 500.00	No	\$ 500.00	100.00%		\$ 500.00	0.00%
Town Students	\$ -		\$ -	N/A		\$ -	N/A
South Commons	\$ 200.00	No	\$ 200.00	100.00%		\$ 200.00	0.00%
<u>Residences</u>	\$ 43,660.00		\$ 38,760.00	113.00%		\$ 14,300.00	205.00%
Senior Class	\$ 51,000.00	No	\$ 51,000.00	100.00%		\$ 51,000.00	0.00%
Junior Class	\$ 1,500.00	No	\$ 1,500.00	100.00%		\$ 1,500.00	0.00%
Sophomore Class	\$ 1,000.00	No	\$ 2,000.00	50.00%		\$ 500.00	100.00%
Freshman Class	\$ 500.00	No	\$ 500.00	100.00%		\$ 500.00	0.00%
<u>Classes</u>	\$ 54,000.00		\$ 55,000.00	98.00%		\$ 53,500.00	2.00%
ACCESS	\$ 110.00	No	\$ 110.00	100.00%	0.08	\$ -	N/A
Accidentals	\$ 500.00	No	\$ 700.00	71.00%	0.17	\$ 400.00	25.00%
Act Out	\$ 800.00	No	\$ 800.00	N/A	0.37	\$ 1,000.00	80.00%
African Students Union	\$ 2,000.00	No	\$ 3,000.00	67.00%	0.56	\$ 2,250.00	-11.00%
Aikido Club	\$ 2,800.00	No	\$ 3,800.00	74.00%	0.67	\$ 2,500.00	12.00%
Aircapella	\$ 300.00	5 Years	\$ 300.00	100.00%	0.13	\$ 200.00	50.00%
Amnesty International	\$ 400.00	No	\$ 400.00	100.00%	0.16	\$ 200.00	100.00%
ASA	\$ 7,500.00	No	\$ 9,000.00	83.00%	0.89	\$ 9,750.00	-23.00%
Ballroom Dancing	\$ 500.00	No	\$ 500.00	100.00%	0.17	\$ 500.00	0.00%
Barefoot Monkeys	\$ 4,200.00	No	\$ 6,000.00	70.00%	0.82	\$ 1,650.00	155.00%
BAM	\$ 500.00	No	\$ 400.00	125.00%	0.17	\$ 200.00	150.00%
Black Student Union	\$ 8,000.00	No	\$ 8,000.00	100.00%	0.90	\$ 6,000.00	33.00%
Business Club	\$ -		\$ -	N/A	0.00	\$ 500.00	-100.00%
Camarata	\$ 125.00	No	\$ 125.00	100.00%	0.09	\$ 450.00	-72.00%
Caribbean Students' Alliance	\$ 1,500.00	No	\$ 2,500.00	60.00%	0.52	\$ 2,500.00	-40.00%
Catholic Community	\$ 750.00	No	\$ 750.00	100.00%	0.35	\$ 750.00	0.00%
Challah	\$ 900.00	5 Years	\$ 1,325.00	68.00%	0.41	\$ -	N/A
CHOICE	\$ 4,000.00	5 Years	\$ 4,000.00	100.00%	0.79	\$ 3,250.00	23.00%
Christian Fellowship	\$ 1,000.00	No	\$ 2,000.00	50.00%	0.45	\$ 750.00	33.00%
Chronicle	\$ 3,000.00	No	\$ 6,750.00	44.00%	0.70	\$ -	N/A
College Demo	\$ 1,000.00	No	\$ 1,000.00	100.00%	0.45	\$ 1,000.00	0.00%
Contrast	\$ -		\$ -	N/A	0.00	\$ 3,500.00	-100.00%

Council of Black Seniors	\$ 15,000.00	No	\$ 15,000.00	100.00%	0.96	\$ 16,000.00	-6.00%
Debate Club	\$ 10,000.00	1 Year	\$ 13,000.00	77.00%	0.93	\$ 7,000.00	43.00%
Democracy Matters	\$ 300.00	No	\$ 1,750.00	17.00%	0.13	\$ 200.00	50.00%
Devils	\$ 500.00	No	\$ 600.00	83.00%	0.17	\$ 600.00	-17.00%
E.M.S	\$ 3,032.00	5 Years	\$ 3,032.00	100.00%	0.75	\$ 1,650.00	84.00%
Episcopalian Church	\$ 70.00	No	\$ 70.00	100.00%	0.07	\$ -	N/A
Equestrian Team	\$ 2,800.00	No	\$ 5,650.00	50.00%	0.67	\$ 2,790.00	0.00%
Feminist Alliance	\$ 3,500.00	1 Year	\$ 3,500.00	100.00%	0.75	\$ 2,650.00	32.00%
Ferry Co-op	\$ 960.00	No	\$ 960.00	100.00%	0.44	\$ 1,000.00	-4.00%
Filmmakers	\$ 1,800.00	No	\$ 4,000.00	45.00%	0.55	\$ 4,000.00	-55.00%
Fly People	\$ 1,000.00	No	\$ 1,000.00	100.00%	0.45	\$ 1,000.00	0.00%
Forum for Political Philosophy	\$ 50.00	No	\$ 500.00	10.00%	0.05	\$ -	N/A
French Club	\$ 250.00	No	\$ 600.00	42.00%	0.12	\$ 450.00	-44.00%
Future Waitstaff of America	\$ 6,500.00	No	\$ 6,500.00	100.00%	0.87	\$ 5,500.00	18.00%
GAAP	\$ 2,500.00	No	\$ 2,500.00	100.00%	0.64	\$ 2,250.00	11.00%
Greens	\$ 2,800.00	1 Year	\$ 3,000.00	93.00%	0.67	\$ 3,500.00	-20.00%
Habitat for Humanity	\$ 3,000.00	No	\$ 4,000.00	75.00%	0.70	\$ 2,050.00	46.00%
Happily Ever Laughter	\$ 800.00	No	\$ 3,500.00	23.00%	0.37	\$ 850.00	-6.00%
Haiti Project	\$ 700.00	No	\$ 1,250.00	56.00%	0.34	\$ 500.00	40.00%
Helicon	\$ 2,500.00	No	\$ 2,500.00	100.00%	0.64	\$ 2,500.00	0.00%
Hip Hop 101	\$ 23,000.00	No	\$ 20,000.00	115.00%	0.98	\$ 17,000.00	35.00%
Hunger Action	\$ 2,300.00	No	\$ 2,400.00	96.00%	0.63	\$ 2,400.00	-4.00%
Hype	\$ 1,250.00	1 Year	\$ 7,883.00	16.00%	0.51	\$ 500.00	150.00%
Iced Brew	\$ 3,700.00	No	\$ 9,565.32	39.00%	0.78	\$ 3,750.00	-1.00%
Idlewild Theatre Ensemble	\$ 1,000.00	1 Year	\$ 1,000.00	100.00%	0.45	\$ 1,100.00	-9.00%
Improv	\$ 3,500.00	No	\$ 3,500.00	100.00%	0.75	\$ 500.00	600.00%
Indecent Exposure	\$ 750.00	No	\$ 950.00	79.00%	0.35	\$ 750.00	0.00%
Islamic Society	\$ 600.00	No	\$ 600.00	100.00%	0.30	\$ 500.00	20.00%
Jewish Union	\$ 1,600.00	1 Year	\$ 1,600.00	100.00%	0.53	\$ 1,600.00	0.00%
Knights of Commuknity	\$ 50.00	No	\$ 50.00	100.00%	0.05	\$ 100.00	-50.00%
Limit	\$ 800.00	No	\$ 1,250.00	64.00%	0.37	\$ 850.00	-6.00%
Mahagonny Ensemble	\$ 800.00	No	\$ 800.00	100.00%	0.37	\$ 1,000.00	-20.00%
Matthew's Minstrels	\$ 500.00	No	\$ 1,500.00	33.00%	0.17	\$ 700.00	-29.00%
Measure for Measure	\$ 500.00	No	\$ 450.00	111.00%	0.17	\$ 400.00	25.00%
MEChA	\$ 7,250.00	No	\$ 15,000.00	48.00%	0.88	\$ 5,500.00	32.00%
Merely Players	\$ 900.00	No	\$ 1,700.00	53.00%	0.41	\$ 50.00	1700.00%
Miscellany News	\$ 16,435.00	5 Years	\$ 16,435.00	100.00%	0.97	\$ 19,435.00	-15.00%
MICA	\$ 500.00	No	\$ 3,800.00	13.00%	0.17	\$ 3,500.00	-86.00%

MBSA	\$ 500.00	No	\$ 2,910.00	17.00%	0.17	\$ 250.00	100.00%
Night Owls	\$ 500.00	No	\$ 520.00	96.00%	0.17	\$ 540.00	-7.00%
No Offense	\$ 350.00	No	\$ 600.00	58.00%	0.15	\$ 750.00	-53.00%
NSO	\$ 5,000.00	No	\$ 5,000.00	100.00%	0.83	\$ 5,300.00	-6.00%
On Tap	\$ 550.00	No	\$ 550.00	100.00%	0.29	\$ 315.00	75.00%
Operation Donation	\$ 1,200.00	No	\$ 1,700.00	71.00%	0.49	\$ 1,700.00	-29.00%
Outing Club	\$ 8,500.00	No	\$ 14,000.00	61.00%	0.91	\$ 4,800.00	77.00%
P.E.A.C.E.	\$ 2,100.00	No	\$ 2,650.00	79.00%	0.59	\$ 2,100.00	0.00%
Philletheis	\$ 12,000.00	No	\$ 12,000.00	100.00%	0.94	\$ 12,000.00	0.00%
Phocus	\$ 2,000.00	No	\$ 2,000.00	100.00%	0.56	\$ 2,000.00	0.00%
Poder Latino	\$ 6,000.00	No	\$ 6,000.00	100.00%	0.85	\$ 6,000.00	0.00%
Polo Team	\$ -	No	\$ 8,500.00	0.00%	0.00	\$ 2,480.00	-100.00%
Pro-Health	\$ 2,750.00	No	\$ 2,750.00	100.00%	0.66	\$ 2,750.00	0.00%
Punx	\$ 3,000.00	No	\$ 10,000.00	30.00%	0.70	\$ 800.00	275.00%
QCVC	\$ 4,000.00	No	\$ 4,000.00	100.00%	0.79	\$ 4,000.00	0.00%
Quidditch	\$ 2,200.00	1 Year	\$ 2,200.00	100.00%	0.60	\$ 2,200.00	0.00%
Run Vassar	\$ 600.00	No	\$ 600.00	100.00%	0.30	\$ 400.00	50.00%
Sailing	\$ 500.00	No	\$ 1,000.00	50.00%	0.17	\$ 1,000.00	-50.00%
Shakespeare Troupe	\$ 1,750.00	No	\$ 2,250.00	78.00%	0.54	\$ 1,750.00	0.00%
Ski Team	\$ 9,000.00	No	\$ 11,000.00	82.00%	0.92	\$ 9,000.00	0.00%
Slow Foods	\$ 3,000.00	No	\$ 4,200.00	71.00%	0.70	\$ 1,000.00	200.00%
Soundssystem	\$ 1,200.00	1 Year	\$ 3,000.00	40.00%	0.49	\$ 1,000.00	20.00%
SASA	\$ 3,500.00	No	\$ 4,200.00	83.00%	0.75	\$ 4,000.00	-13.00%
Squirm	\$ 4,000.00	No	\$ 4,000.00	100.00%	0.79	\$ 4,000.00	0.00%
The Listening Center	\$ 500.00	No	\$ 750.00	67.00%	0.17	\$ 200.00	150.00%
TONCA	\$ 2,250.00	No	\$ 2,250.00	100.00%	0.62	\$ 2,250.00	0.00%
Transmission	\$ 500.00	No	\$ 500.00	100.00%	0.17	\$ 500.00	0.00%
Ultimate Frisbee	\$ 12,000.00	No	\$ 14,000.00	86.00%	0.94	\$ 9,600.00	25.00%
Unbound	\$ 2,200.00	No	\$ 2,200.00	100.00%	0.60	\$ 1,800.00	22.00%
UNICEF	\$ 600.00	No	\$ 600.00	100.00%	0.30	\$ 400.00	50.00%
Unitarian Universalists	\$ 200.00	No	\$ 200.00	100.00%	0.10	\$ 200.00	0.00%
VACA	\$ 200.00	No	\$ 1,000.00	20.00%	0.10	\$ 450.00	-56.00%
VARC	\$ 900.00	No	\$ 1,250.00	72.00%	0.41	\$ 600.00	50.00%
Vassar Bikes	\$ -		\$ -	N/A	0.00	\$ 600.00	-100.00%
Vassarion	\$ 3,000.00	No	\$ 3,000.00	100.00%	0.70	\$ -	N/A
Vastards	\$ 500.00	No	\$ 600.00	83.00%	0.17	\$ 500.00	0.00%
VICE	\$ 155,000.00	1 Year	\$ 155,000.00	100.00%	1.00	\$ 155,000.00	7.00%
VISA	\$ 6,000.00	No	\$ 6,000.00	100.00%	0.85	\$ 2,000.00	200.00%

VPI	\$ 5,500.00	No	\$ 6,500.00	85.00%	0.84	\$ 3,350.00	64.00%
Wholistic	\$ -		\$ -	N/A	0.00	\$ -	N/A
Woodshed	\$ 2,000.00	No	\$ 2,000.00	100.00%	0.56	\$ 1,750.00	14.00%
Wordsmiths	\$ 600.00	No	\$ 800.00	75.00%	0.30	\$ 150.00	300.00%
WVKR Radio Station	\$ 30,000.00	5 Years	\$ 35,000.00	86.00%	0.99	\$ 37,000.00	-19.00%
<u>Total Organization</u>	\$ 459,532.00		\$ 549,335.32			\$ 436,960.00	
<u>Average Organization</u>	\$ 4,461.48		\$ 5,385.64	79.00%		\$ 4,283.92	42.00%
<u>Median Organization</u>	\$ 1,225.00		\$ 2,250.00	95.00%		\$ 1,000.00	0.00%
<u>Mode Organization</u>	\$ 500.00		\$ 600.00	100.00%		\$ 500.00	0.00%